



## Funding Proforma Part 2: Rough sleeping drug and alcohol treatment grant 2022/23

Local authority:

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<a href="#">Population</a>	Questions about local population and needs
<a href="#">Staff</a>	Staff levels and additional staff required
<a href="#">Budget</a>	Budget template for areas to fill in

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## Section 1:

Local authority:



To avoid double counting please only record individuals once in either the

### Definition of rough sleeping by DLUHC is:

People sleeping, about to bed down (sitting on/in or standing next to their bedding) or actually bedded down in buildings or other places not designed for habitation (such as stairwells, barns, sheds, car parks, cardboard boxes).

The definition does not include people in hostels or shelters, people in campsites or other sites used for

Rough sleeping	Number
Q1: How many people are currently experiencing rough sleeping in your area?	
Q2: Of the people currently experiencing rough sleeping, what is the total number that are currently problematically using, or are dependent upon alcohol and/or drugs?	
Q3: Of the people in Q2, how many are already engaged in structured treatment?	
Q4: Of those rough sleeping and already engaged in structured treatment (those in Q3), how many people do you estimate will work with the team set up through the Rough Sleeping Drugs and Alcohol Treatment Grant over the next 6-months to sustain and improve engagement?	

**Q5: Excluding those already engaged in structured treatment, how many additional people experiencing rough sleeping do you estimate the new team set up through the Rough Sleeping Drugs and Alcohol Treatment Grant will engage in structured treatment over the next 6-months?**

**Q5a: Of those in Q5, the estimated number with problematic opiate use (either just opiates or with use of other drugs and alcohol)**

**Q5b: Of those in Q5, the estimated number with problematic other drug and alcohol use (but not opiates)**

**Q5c: Of those in Q5, the estimated number with problematic other drug use (but not using alcohol or opiates problematically)**

**Q5d: Of those in Q5, the estimated number with problematic alcohol use (but not using any drug problematically)**

**Q5e: Of those in Q5, the estimated number with unknown substance use issues**

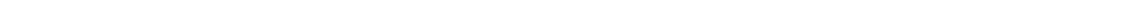
**Definition of at-risk of rough sleeping:**

People who are at risk of rough sleeping in the LA area. This is down to local determination but is likely set up to support people experiencing rough sleeping during the COVID-19 pandemic; in unstable or unsafe hostels, shelters and bed and breakfast; presenting to the local authority housing department and associated services.

Question 6 asks for information on how local areas will define this population and the data sources used.

**At risk of rough sleeping**

**Number**



**Q6: How are you defining your at risk population and what data sources are you using to estimate the size of this population?**

**N/A**

**Q7: How many people do you estimate are currently at risk of rough sleeping in your area?**

**Q8: Of the people you estimate are at risk of rough sleeping, what is the total number that are currently problematically using, or are dependent upon alcohol and/or drugs?**

**Q9: Of the people in Q8, how many are already engaged in structured treatment?**

**Q10: Of those at risk of rough sleeping and already engaged in structured treatment (those in Q9), how many people do you estimate will work with the team set up through the Rough Sleeping Drugs and Alcohol Treatment Grant over the next 6-months to sustain and improve engagement?**

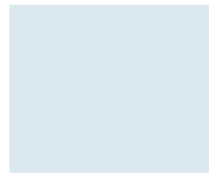
**Q11: Excluding those already engaged in structured treatment, how many additional people at risk of rough sleeping do you estimate the new team set up through the Rough Sleeping Drugs and Alcohol Treatment Grant will engage in structured treatment over the next 6-months?**

**Q11a: Of those in Q11, the estimated number with problematic opiate use (either just opiates or with use of other drugs and alcohol)**

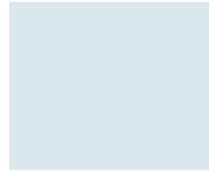
**Q11b: Of those in Q11, the estimated number with problematic other drug and alcohol use (but not opiates)**

**Q11c: Of those in Q11, the estimated number with problematic other drug use (but not using alcohol or opiates problematically)**

**Q11d: Of those in Q11, the estimated number with problematic alcohol use (but not using any drug problematically)**



**Q11e: Of those in Q11, the estimated number with unknown substance use issues**



## Population

Please enter the name of your local authority on Front sheet

rough sleeping or at risk of rough sleeping category.

down in the open air (such as on the streets, in tents, doorways, parks, bus shelters or encampments).  
rks, cars, derelict boats, stations, or “bashes” which are makeshift shelters, often comprised of

or recreational purposes or organised protest, squatters or travellers.

### Notes



to include people who are at risk of rough sleeping because they are in: emergency accommodation  
unsafe accommodation; sofa surfing; in other forms of short term or emergency accommodation, such as  
essed as being at risk of homelessness.

ed to estimate the size.

**Notes**

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## Section 3 and 4: Staff

Local authority:

Please enter the name of yo

**Q12:** Please highlight the current staff levels (both public health grant and DLUHC funded), and additional staff required, to deliver wrap around

- Access drug and alcohol treatment
- Engage with drug and alcohol treatment
- Sustain engagement with drug and alcohol treatment
- Support wider needs and engagement with health services and accommodation.

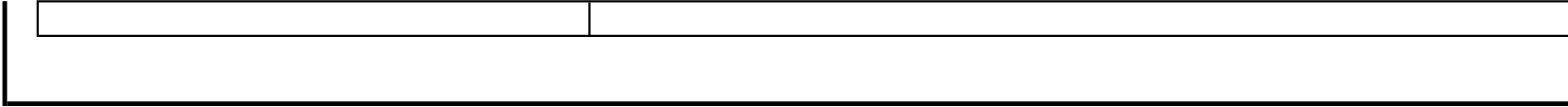
Please include in the notes section:

- How each role is expected to increase access to and engagement with services
- The team the role will be based in
- Line management and support (including any clinical supervision and reflective practice where appropriate)
- Whether the role is expected to be building based and/or part of an in-reach or outreach model

*Note that the roles below are included only as a guide. Areas are encouraged to identify staff that meet the criteria listed above and this should*

Name of role	Category
EXAMPLE: Complex needs worker	Complex needs or co-occurring substance dependence and mental health workers





**our local authority on Front sheet**

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and interventions to:

*to be determined by local population and existing service provision.*

<b>Employer name</b>	<b>Employer type</b>	<b>Currently employed (FTE)</b>	<b>Additional required (FTE)</b>	<b>Expected annual cost per FTE for additional posts (£)</b>
Example	Third sector/charity	6.00	1.00	£30,000



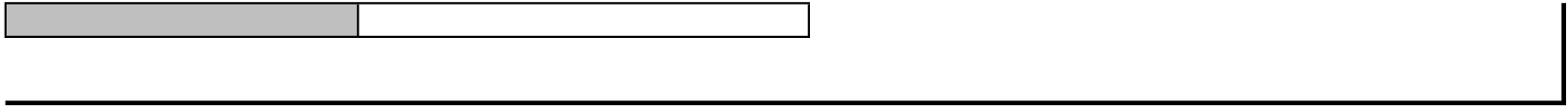
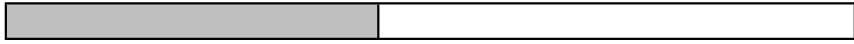
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Expected total annual cost for additional posts (£)	Post expected to work with: rough sleeping, at-risk or both?	Notes
<i>£30,000</i>	<i>Both</i>	









	<b>Total</b>
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**Surplus/Deficit against OHID Grant**



0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
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£0.00	£0.00	£0.00	£0.00	
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